

**RICE LAKE AREA SCHOOL DISTRICT  
FUTURE ADDITIONAL CAPITAL BUDGET REQUESTS  
JANUARY 2011**

<b>#</b>	<b>Projected Year</b>	<b>School</b>	<b>Description</b>	<b>Cost</b>	<b>Rationale</b>
1	TBD	Tainter	Boiler	\$50,000	Current boiler is leaking.
2	TBD	District	Wireless Infrastructure	\$89,000-\$103,000 (lease option available)	Currently most of the district schools/building have limited or no wireless access points. To improve wireless access the District needs to install an additional 83 access points to cover all buildings.
3	TBD	High School (South)	South Driveway and Parking Upgrades	\$125,000-\$150,000	The south driveway to the auditorium is in very bad condition and is in need of replacement. Since the construction and reconfiguration of the athletic complex parking on the south end becomes even more of a need. Placing a parking lot on the south end would increase parking and access to the campus and auditorium.
4	TBD	High School	South Driveway	\$50,000-\$75,000	If the district does not build a parking lot we will need to repair this driveway area.
5	TBD	HS/MS	Building Tuck Pointing	\$150,000-\$200,000	The building envelop must be maintained to ensure a long life. Tuck Pointing prevents water infiltration into the walls and protects the structure.
6	TBD	District	Storage Building	\$25,000- \$250,000	The districts Storage for Snow removal, lawn equipment, school equipment, and surplus items is being lost due to the sale of the airport property. The district will need to rent, buy, or build a facility.
7	TBD	Hilltop Elem./MS	Drop-off, pick-up reconf.	\$400,000	The middle school bus drop off/pick up area has been identified as an area which needs an upgrade to improve safety.
8	TBD	High School	Science Labs	\$1.25-2.25 million	The science labs are original to the building (1955) and are inadequate for today's needs.

9	TBD	Middle School	Windows	\$150,000	The windows in this building are original low efficiency single pain windows, in poor condition.
10	TBD	Hilltop	Windows	\$46,000	The windows in this building are wood and have rotted to the point that most need to be replaced.
11	TBD	High School	Windows	\$460,000	The windows in this building are original low efficiency single pain windows, in poor condition.
12	TBD	High School	Intercom PA	\$35,000	The PA system is original to the building and continues to malfunction. Replacement will result in a more effective and reliable communication.
13	TBD	Middle School	Replacement of Canopy's	\$35,000	The metal canopy system in some areas is heaving up and rusting out.
14	TBD	Lincoln Elementary	Boiler	\$80,000	The Boiler at Lincoln is old needs regular repair.
15	TBD	Jefferson/Lincoln Elem	Electrical Upgrades	\$230,000	The electrical systems in these buildings are outdated and underpowered.
16	TBD	High School	Auditorium Seating	\$200,000	The district continues to take out rows of seats in the auditorium to get parts for the remaining seats as there are no replacement parts.
17	TBD	High School	HVAC Controls Office/Library	\$50,000	The controls for the office and library area of the high school are not in working condition.
18	TBD	High School/Energy Plant	Cooling Tower- (air conditioning for auditorium)	\$250,000-\$400,000	Provide cooling for activities in the auditorium and for summer school
19	*TBD	District/schools	Expansion of door lock and camera system	\$70,000	Install additional cameras at all buildings.
			<b>Total Cost</b>	<b>\$3,709,000-\$5,185,000</b>	