

**RICE LAKE AREA SCHOOL DISTRICT  
COMMITTED/COMPLETED CAPITAL BUDGET REQUESTS  
NOVEMBER 2010**

***BOLD/ITALICIZED=Completed***

<u>Projected Year</u>	<u>School</u>	<u>Description</u>	<u>Cost</u>	<u>Budget Code</u>
2008-2009	Lincoln Elementary	Lincoln Roof	\$35,000	2008-09 District maintenance budget
2008-2009	Jefferson/Lincoln	Alarm system	\$15,000	2008-2009 District maintenance budget
2008-2009	High School	Clock System Installed Fall 2008	\$25,000	2008-09 District maintenance budget
2008-2009	District	Door locks & Camera (Safety)	\$120,000	\$60,000 from COPS GRANT \$60,000 2008-09 District maintenance budget
2008-2009	District	Library Automation Software	\$20,000	District common school funds
2009-2010	District	IP Phone Switches	\$75,000	Microsoft refund
2009-2010	District	IP Phone System	\$150,000	Microsoft refund (and \$80,000 of district funds)
2009-2010	Middle School	Roof	\$ 230,000	2009-2010 District maintenance budget
<b>2010-2011</b>	<b>Administration Building</b>	<b>siding/windows/ entry reconfig.</b>	<b>\$35,000</b>	<b>2010-11 Energy Levy</b>
2010-2011	Haugen Elementary	Boiler	\$ 52,000	2010-11 Energy Levy
2010-2011	Tainter Elementary	Boiler	\$ 52,000	2010-11 Energy Levy
		<b>Total Completed Project Cost</b>	<b>\$809,000</b>	